

Final

St. Bernard Parish Council

Minutes from July 12, 2016 Meeting

Members in attendance: Father Gregory, Andy Kleindl, Herb Reiling, Ralph Laumann, Brenda Buckley Jones, Laura Templin, Julie Clemensen

Glad Days Booth: Only selling soft serve ice cream

Winter Carnival: We won't be having this anymore

Faith Formation Committee: Committee meets the 2nd Tuesday each month. 93 are registered. Estimated to have 130 by Fall. All are paid in full or paid ½ of the registration fee. Looking to have a meal as part of the program. Looking for volunteers to help with the meal. Have a good number of catechists. Catechesis of the Good Shepard: Level 2: 1st and 2nd grade, Edge Program for middle school. Father would like to have greeters at the door before and after the program.

Feast of St Bernard: Aug 20/21st: have a treat after Mass

Facilities:

Church Windows: 35% of the money has been paid for the first half of the windows that will be done.

PPC Candidates: Julie Clemensen has joined. Looking to move meetings to the 4th Tuesday of the month is under consideration.

PPC to read the Divine Renovation and discuss for ½ hour during the meeting.

Liturgical calendar is in process.

Need to work on more evangelization: Need more greeters and ushers to seat people as they come into church.

Father read his letter about Faith Formation changes and PPC provided feedback.

Finance: Up \$588 vs budget for May. Extra \$35k for the year.

Close with Prayer: Father

Meetings are every 2nd Monday. Next Meeting August 8, 2016

St. Bernard's
Bulletin Summary
July 18, 2016

Attendance: Fr. Gregory, Ralph Laumann, Sherry Witte, Laura Templin, Leo Willems, Kelli Starkey

7: 00 meeting started with prayer from Fr. Gregory

Adopted June Finance Council Minutes

Adopted July 18th, 2016 meeting agenda

The finalized Fiscal Year End financial were not available from PASC. Ralph reported on the preliminary June fiscal year financials.

- FYE total revenue was \$263,105 compared to a budget of \$236,500, a positive difference of \$26,605.
- FYE total expenses was \$202,379 compared to a budget of \$211,900, a positive difference of \$9,521.
- FYE total net income was \$60,726 compared to budget of \$24,599, as positive difference of \$36,126.

Father discussed a shared fundraiser between St. Bernard's and Ascension to support Faith Formation. Finance Council is in support of the idea, and thought it best to parishioners from both parishes meet to brainstorm ideas.

Father spoke on St. Camillus

Update from Sherry Witte:

- Continuing to work on accounting and financial reporting transition from PASC to internal, expect to be complete by time of the publishing of the August Financials.
- Zoning: Bernie Shambour will be attending the city zoning hearing regarding temporary structures on properties, as it will have an impact on the parish's property.
- St. Bernard has paid 35% down to Cathedral for the stained glass window restoration project.
- Parking Lot: Ralph coordinating striping (projected cost of \$400-\$450). MN Roadways will sweep up rocks mid August before striping will be done.
- School: Sherry will talk with Dave Cebulla regarding traps. Julie Kleindl and Kara Wickenhauser are determining how much space will be needed for the faith formation program.

8:25 Father closed meeting with a prayer